

Orton Wistow Primary School

Sports Grant Planned Expenditure: Year 2018/19

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, you can use your funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and [Change4Life](#) clubs
- run sport competitions
- increase pupils' participation in the [School Games](#)
- run sports activities with other schools

You should not use your funding to:

- employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of your core staffing budgets
- teach the minimum requirements of the national curriculum - including those specified for swimming (or, in the case of academies and free schools, to teach your existing PE curriculum)

Carry Forward	£214
Total SG received	£19,100
Total available funding	£19,314
Total SG expenditure	£19,314
SG remaining	£0

Item/Project/Objective	Cost Actual Cost in RED	Success Criteria	Outcome
OBA Partnership Improve level of fitness of pupils, develop appreciation for sport, Develop staff expertise.	£1369	Continuing with teachers from OBA to teach PE lessons for our KS2 pupils.	
OBA run Sports events	£1100	Throughout the year children from years 1 to 6 will take part in sporting events run and organised by OBA. These range from specific sport festivals, inter school competitions, G&T sessions and new sports taster sessions.	
Playleader at Lunch time	£2557	Playleader to organise and lead structured play activities at lunchtime.	
Swimming Coach to lead lesson All Year 3 and 4 to take part in one swimming lesson per week for one and a half terms	£1300	All year 3 and 4 pupils to take part in swimming lessons. Children to be assessed every half term to monitor their progress.	
Athlete Visits	£600	Organise for a visit each term for specialised PE sessions for both key stages.	
Dance Coach	£1760	To lead a dance unit to Yrs1-6 with teacher involvement.	
Equipment	£10,628	Monitor the use and condition of sporting equipment throughout the year. Replenish sports equipment as needed. New storage to be bought to enable safe environment for children to access and pre long life of new equipment.	
Total	£19,314		