

**Pupil Premium Grant Planned Expenditure:  
Report to Governors – Academic Year 2017/18**

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	<b>372</b>
Total number of pupils eligible for PPG	<b>17</b>
Amount of PPG received per pupil	<b>£1,320</b>
Total number of pupils eligible for Forces Grant	<b>0</b>
Amount of Forces Grant received per pupil	<b>£0</b>
Total number of pupils eligible for Adopted Grant	<b>5</b>
Amount of Adopted Grant received per pupil	<b>£1,900</b>
<b>Total amount of PPG received</b>	<b>£31,940</b>

The grant may be spent in the following ways:

- for the purposes of the school i.e. for the educational benefit of pupils registered at that school
- for the benefit of pupils registered at other maintained schools or academies
- on community facilities e.g. services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families, or people who live or work in the locality in which the school is situated

The grant does not have to be completely spent by schools in the financial year beginning 1 April 2017; some or all of it may be carried forward to future financial years.

**Proposed PPG spending by item/project 2017/18**

<b>Item/project</b>	<b>Cost Actual Cost in RED</b>	<b>Objective</b>	<b>Outcome</b>
Full Time Learning Mentor	<b>£15,730</b>	To support the emotional wellbeing of children across the school.	
Sensory Circuits	<b>£4,400</b>	Children identified as needing settling activities or sensory support to complete a sensory circuit each morning. 25-minute session 5 days per week.	
Unit TAs	<b>£11,810</b>	Unit Teaching Assistants We employ three Unit TAs at a cost of £40,000. The remaining PP Grant offsets the cost of their salaries. The Unit TAs support children in class and provide support for the class teacher. They also run intervention strategies recommended by outside agencies and our SENCO.	
Total Planned Expenditure	<b>£31,940</b>		
Actual Expenditure			

<b>Total PPG received</b>	<b>£31,940</b>
<b>Total PPG expenditure</b>	<b>£</b>
<b>PPG remaining</b>	<b>£</b>